TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: CHIEF OF POLICE

DATE: JULY 23, 2019

SUBJECT: PURCHASE AND IMPLEMENTATION OF NEW POLICE DEPARTMENT JAIL FACILITY / DETECTIVE INTERVIEW ROOM CAMERAS AND PANIC ALARM SYSTEM (CIP PROJECT# 5913)

FISCAL IMPACT:
EXPENSE: $68,660
PROJECT COST
BUDGETED: $68,660
FY 2019-20 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET (FY 2018-19 BUDGET CARRYOVER)

SUMMARY:

The Police Department "(Department") has utilized an analog jail camera and panic alarm system inside the jail facility for the past 35 years. The current system is extremely outdated and is backed up with a computer hard drive DVR system that can be accessed in the watch commander's office. The current panic alarms inside the jail facility and detective interview rooms do not properly work as well as the audible alarm that is attached to the panic buttons. The Department recommends that the jail camera, interview rooms, and panic alarm system be updated to provide proper safety for the personnel inside the jail as well as the ability for supervisors and investigations to retrieve quality pictures and video immediately in the event an incident occurs in the jail. Since the cameras were installed in approximately 1981, technology has drastically changed and the need for a replacement system is necessary in order to increase officer safety and provide accurate and clear data necessary for 21st century policing.

This action will approve the purchase and installation of the Avigilon camera system with software to replace the Department's existing jail camera, interview rooms, and panic alarm systems. The first phase of the Avigilon system will be paid by FY 2018-19 budgeted COPS / Supplemental Law Enforcement funds carry forwarded to the FY 2019-20 CIP budget.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve the purchase and installation of the Avigilon Camera System and software from Avigilon in an amount not-to-exceed $68,660; and

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2. Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

DISCUSSION:

In May 2018, the Placentia Police Department formed a committee to address the Department's outdated jail camera systems with a goal to make recommendations to either upgrade and/or replace the existing camera system and associated interfaces. Research into upgrading the current system revealed it was not feasible due to the current system's limitations and software. Alternatively, the committee identified numerous companies that provided state-of-the-art security camera systems that were inclusive to law enforcement and city infrastructure.

The committee selected five (5) of the industry leaders and innovators in the public safety camera system marketplace to provide demonstrations and competitive bids. The committee hosted product demonstrations and conducted site visits with partner law enforcement agencies currently using these provider's software systems. Feedback was given and each provider was thoroughly vetted to find the best fit for the Department's operational parameters.

SELECTION PROCESS:

In May of 2019, based upon the results of the product demonstrations, detailed quotes, and employee feedback, the committee recommended Avigilon as the finalist vendor to replace our current camera system. Avigilon is a Texas based company which is a subsidiary of Motorola. The company has the latest technology when dealing with camera systems as well as integrating with our current Motorola dispatching system. Of the 5 selected companies who responded to our bid request, Avigilon's proposal proved to be the best for the Department, particularly in the following areas:

- **Technical Support:** Avigilon provides 24/7 technical support plus continuous application monitoring and tuning. Enhancements and system upgrades are included at no additional cost and completed by Avigilon. Avigilon also has service technicians locally in the event an equipment malfunction occurs.

- **Cost:** Avigilon's total cost was the least expensive of the four submitted proposals with predictable, annual maintenance pricing.

- **Efficiency:** The Avigilon Camera system enterprise will eliminate redundancies, enhance daily operations, and reduce overall city risk management for jail related incidents. The system will also provide easy and quick access to any data needed by police or City legal staff.

FISCAL IMPACT:

The total cost of the project is $68,660. The project was initially budgeted in the amended FY 2018-19 CIP budget and funded by the COPS / Supplemental Law Enforcement fund for $73,000. As of the June 30, 2019 fiscal year end for FY 2018-19, no expenditures have been spent on the
project. Staff had proposed and included the unexpended project budget as a carryover in the Adopted FY 2019-20 CIP Budget.

Prepared by:

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Lieutenant / Jail Coordinator

Reviewed and approved:

Darin Lenyi
Chief of Police

Reviewed and approved:

Kim Krause
Finance Director

Reviewed and approved:

Damien R. Arrula
City Administrator

Attachment:
Avigilon Pricing for the City of Placentia & Service Agreement